

Seattle Public Library

Ballard Noise Mitigation Project

BCL/Program Name:	Library Major Maintenance	BCL/Program Code:	B301111
Project Type:	Improved Facility	Start Date:	Q2/2013
Project ID:	B5PBAL	End Date:	Q4/2013
Location:	Ballard Branch Library		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project makes repairs necessary for noise mitigation to the HVAC system on the Ballard Branch Library parapet.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Library Capital Subfund	0	0	143	0	0	0	0	0	143
Total:	0	0	143	0	0	0	0	0	143

Fund Appropriations/Allocations

Library Capital Subfund	0	0	143	0	0	0	0	0	143
Total*:	0	0	143	0	0	0	0	0	143

O & M Costs (Savings)			0	0	0	0	0	0	0
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Spending Plan by Fund

Library Capital Subfund	0	143	0	0	0	0	0	0	143
Total:	0	143	0	0	0	0	0	0	143

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2013 - 2018 Adopted Capital Improvement Program